

APPROPRIATIONS REQUEST FORM OREGON HOUSE DELEGATION FISCAL YEAR 2010

DEADLINE FOR SUBMISSION: FEBRUARY 13, 2009

PLEASE NOTE: As required by the House Appropriations Committee, all requests will be made public on the requesting Member's website.

1. Project Title: Port of Newport Commercial Docks

2. Organization Name and address:

Port of Newport
600 S. E. Bay Boulevard
Newport, OR 97365

3. Primary Contact name, phone number, mobile phone number, fax number and email:

4. Project Location Address (if different from Organization): N/A

5. Please describe the requesting organization's main activities, and whether it is a public, private non-profit, or private for-profit entity:

The Port of Newport is a public entity located on the central Oregon coast. Newport is one of two coastal deep draft ports in the state. The Port owns and operates a deep draft shipping terminal and storage, barging facilities, moorage and support facilities and services for commercial fishing, recreational boating and RV facilities. The Port also leases industrial and commercial property. Newport International Terminal supports the federally authorized navigation project in Yaquina Bay and is the region's freight connection to water transportation from the Interstate-5 Corridor and US Highway 101.

6. Briefly describe the activity or project for which funding is requested (please keep to 500 words or less.)

A substantial portion of the Port's moorage and dock facilities have come to, or are fast approaching, the end of their useable life. Replacement and upgrades of existing infrastructure for the commercial harbor falls beyond the normal scope of routine facilities maintenance and consequently requires substantial funding. In recent years, approximately 400 lineal feet of dock space has either been lost due to damage or decay and has not been replaced. During peak seasons, fishing vessels have been turned away for lack of moorage space.

7. Has this project received federal appropriations funding in past fiscal years?

No

7a. If yes, please provide fiscal year, Department, Account, and funding amount of any previous funding.

N/A

8. Federal agency and account from which funds are requested (Please be specific – e.g. Department of Housing and Urban Development, Economic Development Initiatives account): THUD, Department of Housing and Urban Development, Economic Development Initiatives

9. What is the purpose of the project? Why is it a valuable use of taxpayer funds? How will the project support efforts to improve the economy and create jobs in Oregon?

The Oregon Economic and Community Development Department lists Lincoln County as economically distressed. The Port's commercial marina supports hundreds of local family-wage jobs in the commercial fishing, marine services and seafood industries. Upgrades and replacements for the docks are necessary to be able to accommodate more fishing vessels. An estimated 625 commercial fishing jobs will be retained.

10. Have you requested funding for this project from other Members of Congress? If so, who? Yes, we are requesting funds from Senators Wyden and Merkley.

11. Funding Details:

a. Total project cost (all funding sources and all years): \$2,115,470

b. Amount being requested for this project in Fiscal Year 2010: \$1,058,000

c. What other funding sources (local, regional, state) are contributing to this project or activity? (Please provide specific dollar amount or percentage.)

The Port is currently seeking supplemental funding.

d. Do you expect to request federal funding in future years for this project? No

e. Breakdown/budget of the amount you are requesting for this project in FY 2010.

(e.g. salary \$40,000; computer \$3,000):

Port Dock 1: \$57,240 for cross bracing, pier header, bull rail, guard rail, 5 pilings

Port Dock 3: \$312,530 for rub rail, 13 piling guides and caps, rod nuts

Port Dock 5: \$490,00050 for pilings, gangway, lights, float rods, whalers, fuel dock, cableway, cross bracing, pier head

Service Dock: \$105,0009 for pilings, whalers, dock, rods, electrical

Hoist Dock: \$295,00024 for fender piling, render rail, bull rail, asphalt, shop, electrical load center, repair hoist and crane

Port Dock 7: \$1,155,700 for 30 for pilings, finger piling, gangway, pier head, docks, electrical, water lines, pile hoops, decking, cleats.

f. Please list public or private organizations that have supported/endorsed this project:

This request would provide needed improvements to existing facilities in a harbor that has served Newport's commercial fishing fleet for decades. The entire commercial fleet and community support this facility improvement project. Fishermen have been very vocal in requesting improved dock facilities for several years.

g. Is this project scalable? (i.e. if partial funding is awarded, will the organization be able to use the funds in FY 2010?):

Yes, the project is scalable. The assessment includes Port Docks 1, 3, 5, and 7, the Hoist and Service Docks. At a minimum, Port Dock 7 (\$843,590; does not include labor) would be considered first priority for phased replacement and refurbishment.